

# Transforming to a TK-8 District

Michelle Lucci Garcia Interim Superintendent 11.08.23

# Benefits of TK-8

- Cross age tutors/buddy program
- Early access to sports
- Family atmosphere
- Siblings attend same school
- Feels safer, less discipline and behavior
- More diverse student and teacher populations
- No disruptive transition from 5th to 6th grade
- Students grow from new learners to mentor younger students
- Parent involvement remains steady in a TK-8 grade environment

# The Research says...

- Researchers Philip Cook, Robert MacCoun, Clara Muschkin, and Jacob Vigdor note, "Students who
  attend middle school in sixth grade are twice as likely to be disciplined relative to their
  counterparts in elementary school... [and] exposing sixth graders to older peers has persistent
  negative consequences on their academic trajectories."
- According to Lockwood and Rockoff, the takeaway is simply this: "The overall climate for student learning is worse in middle schools than in schools that serve students from elementary school through the eighth grade."
- "...researchers found that by the end of eighth grade, students in the K-8 school showed higher self-esteem, less victimization by other students, greater levels of participation in extracurricular activities, and healthier adolescent development." (The Notebook, August 2020).

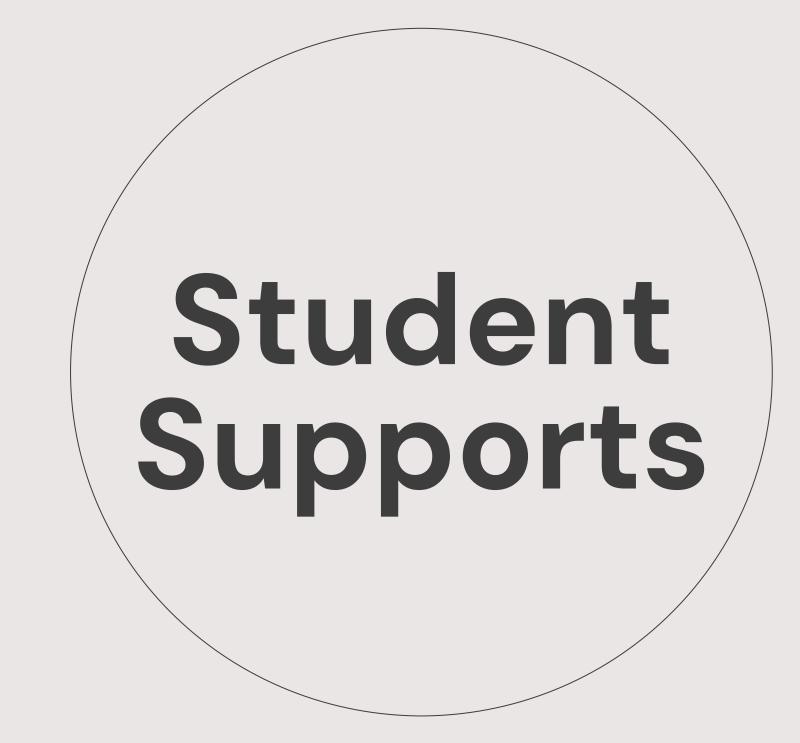
# The Research says...

- According to Jonah E. Rockoff and Benjamin B Lockwood, as published in the *Journal of Public Economics*, "already, middle school reforms are underway in states such as Massachusetts, Pennsylvania, Ohio, Tennessee, Oklahoma, Maryland, and New York, including the large urban districts of Cincinnati and Cleveland, Philadelphia, and Baltimore. Moreover, at least eight other states across the nation are looking to convert their middle schools into K-8 schools.(Hough, 2005; Pardini, 2002; Reising, 2002). Our analysis suggests that such attention is warranted. "
- Published in American Educational Research Journal Social and Institutional Analysis, September 15, 2016, the study's researchers believe they have isolated a "top dog" effect that stabilizes both the academic and social environment for adolescents in K-8 schools.

https://philadelphia.chalkbeat.org/2014/10/10/22184266/from-the-archives-the-great-k-8-debate

https://benlockwood.com/papers/Rockoff\_Lockwood\_2010\_StuckInTheMiddle.pdf

https://www.waldorfeducation.org/news-resources/essentials-in-education-blog/detail/~board/essentials-in-ed-board/post/k-8-comeback.



# Access to a Broad Course of Study

AUSD will continue to provide programs and services, supporting access to and enrollment in a broad course of study, are developed and provided to students in grades (TK)–(8) that account for the needs of individual students, including unduplicated students (i.e. English learners, low–income students, and foster youth) and students with disabilities.

# Broad Course of Study

- ✓ ELA
- ✓ Math
- ✓ Social Sciences
- ✓ Science
- ✓ English Language Development
- ✓ Physical Education
- ✓ Visual and Performing Arts
- ✓ World languages
- ✓ Applied Arts
- ✓ Specialized education
- ✓ Band
- ✓ Leadership
- ✓ Journalism
- ✓ Mentor program (6–8 mentor TK–5, partner with HS to mentor 8th grade)

- ✓ Clubs:
- ✓ Board game
- ✓ Mindfulness art
- ✓ Homework help
- ✓ Drama club
- ✓ Art club
- ✓ Science Technology Engineering Math (STEM)
- ✓ Robotics
- ✓ Chess
- ✓ Dungeons and Dragons
- ✓ Gardening
- Medical Careers
- ✓ Service

# Sports

### Current middle school

- Volleyball
- Basketball
- Wrestling
- Cross country
- Track

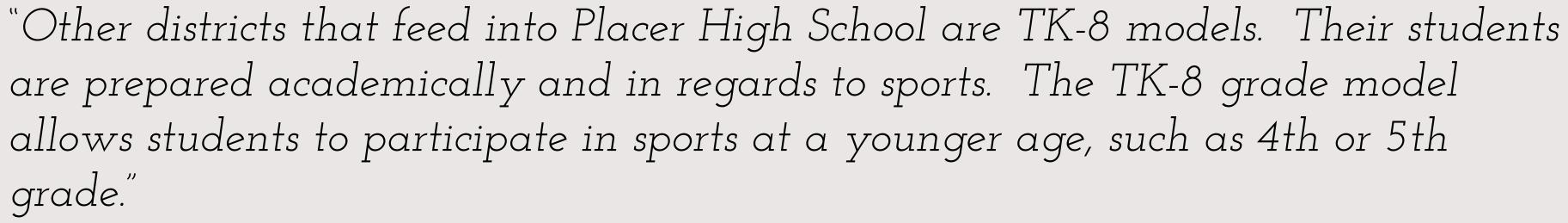
### Current elementary school

- Cross country
- Dance Club
- Trekkers (during the day)

### TK-8 possibilities

- All the above
- Club
- Partner with rec leagues such as ARD
- Partner with surrounding districts
- Placer High Jr teams
- o FISAL
- District schools play each other





Alan Shuttleworth, Retired Superintendent

# Title I Programs

### Title I

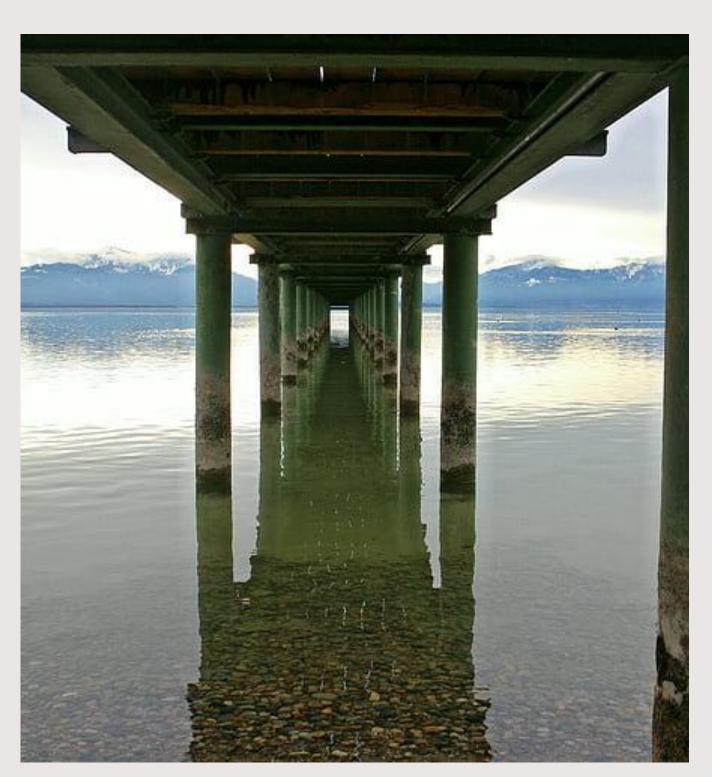


Principals work with their School Site Council using multiple measures of data, budget projections and with input from English Learner Advisory

Committee to determine the program at their site.

On a year to year basis, programs may change to meet the needs of students.

# Non-academic Supports



Continue to provide access to a **focused learning environment** that supports the **non-academic** needs of students.

### This includes:

- school meal program
- meeting the social-emotional needs of students through access to mental health and counselors
- training all staff to implement <u>Positive</u> <u>Behavior Intervention Strategies (PBIS)</u>

# English Learners

Continue to ensure **English learners** receive language acquisition support for continuous progress toward English proficiency within five years, as well as continued progress in core academic programs, by providing English learners at all English proficiency levels with full access to all core academic programs including, but not limited to:

- Integrated English Language Development (ELD) that provides English learners with support for academic language development in core content courses;
- Designated ELD that provides specialized instruction to address particular language learning needs of English learners.
- Provide ongoing monitoring and support of reclassified English learners for at least four years after reclassification to ensure correct classification, placement, and whether additional academic support is needed.
- Partner with HS/create career pathways to promote access to college and career-ready skills

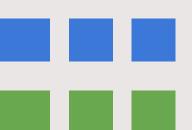
# Mock Up 6-8 Schedule in a TK-8 Model

Grades 6-8	1st Period	2nd Period	3rd Period	4th Period	5th Period	6th Period	7th Period
ELA/ELD	ELA 6A	Prep	ELA 6B	ELA 7A	ELA 7B	ELA 8A	ELA 8B
Math	Math 7A	Math 7B	Prep	Math 8A	Math 8B	Math 6A	Math 6B
Soc Sci	Am History 8A	Am History 8B	Soc Sci 6B	Soc Sci 6A	Prep	Soc Sci 7A	Soc Sci 7B
Sci	Prep	Sci 6A	Sci 6B	Sci 7B	Sci 7A	Sci 8B	Sci 8A
PE	PE 7/8 B	PE	PE	Prep	PE	PE	PE 6
Art (I) S&C Funds	Preρ	Art	Art	Art	Art	Adv Art	Prep
World Language S&C Funds	Spanish	Prep	Sponish	Spanish	Spanish	Span Lang Arts	ELD
Band (S&C)			Prep				
STEM (S&C)					Prep		
Itinerant Music/Theater Block Grant Funds						Prep	

# Before and After School Programs



- Auburn Recreation District
- Boys and Girls Club
- Expanded Learning Opportunities Program (ELOP)
- Champions
- Clubs/Enrichment and Intervention classes (site specific)



# Staff, Family, & Community Supports

# Support Staff

### **Itinerant**

- Community Liaison
- Vice Principal
- Teacher On Special Assignment (TOSA)
- Elective
- Instructional Coach
- Program Specialist
- Visual and Performing Arts (VAPA)
- Title I as determined by School Site
   Council
- Physical Education (Elementary)
- Licensed Professionals

### Site

- Teaching Staff
- ParaEducators
- Custodial
- Maintenance
- Child Nutrition
- Campus Monitors

# Family and Community Engagement

Site Level

Family University

**English Learners Advisory Committee** 

Community Liaison Program

Watch Dogs Program

Meet the Masters Art Volunteer Program

Sight Word Busters

Master Gardeners

District Level

Local Control and Accountability Plan (LCAP)

Community Engagement

LCAP Parent Advisory Committee

Resource Fair

Community Liaison Program

District English Learner Advisory Committee

Gifted and Talented Education (GATE) Committee







The overall General Fund balance is projected to decline by more than \$2.5 million per year beginning in 2024-25. Based on current assumptions, the projection shows the AUSD General Fund unable to meet its financial obligations in 2026-27. It should be noted that this projection includes the anticipated savings projected by AUSD closing one of its elementary schools and its dependent charter school. The projection does not include any future increases in employee compensation other than Step & Column.

-Dennis Snelling, PCOE Flscal Expert, Report to the AUSD Board of Trustees, June 23, 2023

# Savings for TK-8 Program Districtwide

Reduction	<u>Estimated Savings</u>
3 Certificated FTE	\$ 269,589.00
2 Certificated FTE Move from Unrestricted General Fund to Restricted Funding due to Districtwide Changes	\$ 179,726.00
.5 FTE Classified	\$ 22,246.00
Estimated Total Annual Reduction	\$ 471,561.00

# Multi Year Projections (MYP) with Approved Reductions and Updated Revenue

	Revised	Budget Redu 2023-24 Restricted	Combined		Unrestricted	Projection 2024-25 Restricted	Combined		Unrestricted	Projection 2025-26 Restricted	Combined
Revenue											
General Purpose	18,308,679	375,646	18,684,325	1	18,395,600	382,993	18,778,593	1	18,912,513	382,993	19,295,506
Federal Revenue	0	2,540,754	2,540,754	2	0	1,038,087	1,038,087	2	0	1,038,087	1,038,087
State Revenue	265,176	2,942,456	3,207,632	250	251,861	1,141,813	1,393,674	500	231,037	1,135,247	1,366,284
Local Revenue	450,950	1,506,295	1,957,245		439,220	1,321,445	1,760,665		419,220	1,380,504	1,799,724
Total Revenue	19,024,805	7,365,151	26,389,956		19,086,681	3,884,338	22,971,019		19,562,770	3,936,831	23,499,601
Expenditures											
Certificated Salaries	5,583,665	1,964,022	7,547,687	3	5,652,865	1,988,422	7,641,287	3	5,722,965	2,013,122	7,736,087
Classified Salaries	2,058,517	1,609,428	3,667,945	3	2,084,017	1,793,588	3,877,605	3	2,109,817	1,815,788	3,925,605
Benefits	2,587,230	1,306,339	3,893,569	4	2,608,720	1,368,907	3,977,627	4	2,630,480	1,380,507	4,010,987
Books and Supplies	650,014	1,002,912	1,652,926		1,036,006	102,912	1,138,918		366,506	81,502	448,008
Other Services & Oper, Expenses	2,636,097	3,361,280	5,997,377	2	2,691,097	3,141,280	5,832,377	2	2,771,885	3,261,280	6,033,165
Capital Outlay	0	740,622	740,622	9765	0	0	0	58.5	0	0	0
Other Outgo 7xxx	0	923,805	923,805		0	1,068,976	1,068,976		0	1,168,976	1,168,976
Transfer of Indirect 73xx	(591,520)	559,520	(32,000)		(591,520)	559,520	(32,000)		(591,520)	559,520	(32,000
Reductions Approved 10/11/23				7	(123,789)		-	7	(123,789)		
Total Expenditures	12,924,003	11,467,928	24,391,931		13,357,396	10,023,605	23,504,790		12,886,344	10,280,695	23,290,828
Deficit/Surplus	6,100,802	(4,102,777)	1,998,025		5,729,285	(6,139,267)	(409,982)		6,676,426	(6,343,864)	332,562
Other Sources/(uses)	0	0	0		0	0	0		0	0	0
Transfers in/(out)	(243,919)	0	(243,919)	5	(235,048)	0	(235,048)	5	(232,908)	0	(232,908
Contributions to Restricted	(5,034,038)	5,034,038	0	6	(5,301,397)	5,301,397	0	6	(5,437,312)	5,437,312	0
Net increase (decrease) in Fund Balance	822,845	931,261	1,754,106		192,840	(837,870)	(645,030)		1,005,205	(906,552)	99,654
Beginning Balance	4,472,391	5,327,349	9,799,740		5,295,236	6,258,610	11,553,846		5,488,076	5,420,740	10,908,816
Ending Balance	5,295,236	6,258,610	11,553,846		5,488,076	5,420,740	10,908,816		6,494,282	4,514,188	11,008,470
Revolving/Stores/Prepaids	10,000		10,000		10,000		10,000		10,000		10,000
Reserve for Econ Uncertainty (3%)	731,755		731,755		705,141		705,141		698,722		698,722
Board Committed Additional Reserves (4%)	975,677		975,677		940,192		940,192		931,633		931,633
Reserve for Curriculum Adoption	250,000		250,000		250,000		250,000				
Reserve for Technology Replacement	136,000		136,000		136,000		136,000		136,000		136,000
Restricted Programs	15-80,250,000	6,258,610	6,258,610		200720-53	5,420,740	5,420,740			4,514,188	4,514,188
Restricted Supplemental/Concentration			-								1,348,356
Carryover or Additional Funding	912,031		912,031		994,055		994,055		1,348,356		
Other Assignments			0				0				
Unappropriated Fund Balance	2,279,773	0	2,279,773		2,452,688	0	2,452,688		3,369,571	0	3,369,571

# Estimated MYP with Proposed Reconfiguration

	Revised	Budget Redu 2023-24	ctions		THE TOTAL DOC	Projection 2024-25	500 400 400			Projection 2025-26	2255482 B.S.	
	Unrestricted	Restricted	Combined	9 3	Unrestricted	Restricted	Combined	<u>.</u>	Unrestricted	Restricted	Combined	
Revenue	G98-3803403-71		UPD CONTRACTOR				221-00/00/00/00	0.0				
General Purpose	18,308,679	375,646	18,684,325	1	18,395,600	382,993	18,778,593	1	18,912,513	382,993	19,295,506	
Federal Revenue	0	2,540,754	2,540,754	2	0	1,038,087	1,038,087	2	0	1,038,087	1,038,087	
State Revenue	265,176	2,942,456	3,207,632		251,861	1,141,813	1,393,674		231,037	1,135,247	1,366,284	
Local Revenue	450,950	1,506,295	1,957,245		439,220	1,321,445	1,760,665		419,220	1,380,504	1,799,724	
Total Revenue	19,024,805	7,365,151	26,389,956	9 3	19,086,681	3,884,338	22,971,019	3	19,562,770	3,936,831	23,499,601	
Expenditures	ELINA NA NA		101.000. <b>000.0</b> 000.000				100.00 Petrologica				000000000000000000000000000000000000000	
Certificated Salaries	5,583,665	1,964,022	7,547,687	3	5,652,865	1,988,422	7,641,287	3	5,722,965	2,013,122	7,736,087	\
Classified Salaries	2,058,517	1,609,428	3,667,945	3	2,084,017	1,793,588	3,877,605	3	2,109,817	1,815,788	3,925,605	W
Benefits	2,587,230	1,306,339	3,893,569	4	2,608,720	1,368,907	3,977,627	4	2,630,480	1,380,507	4,010,987	
Books and Supplies	650,014	1,002,912	1,652,926	9.5	1,036,006	102,912	1,138,918	244	366,506	81,502	448,008	
Other Services & Oper. Expenses	2,636,097	3,361,280	5,997,377	2	2,691,097	3,141,280	5,832,377	2	2,771,885	3,261,280	6,033,165	stru
Capital Outlay	0	740,622	740,622		0	0	0		0	0	0	
Other Outgo 7xxx	0	923,805	923,805		0	1,068,976	1,068,976		0	1,168,976	1,168,976	ant
Transfer of Indirect 73xx	(591,520)	559,520	(32,000)		(591,520)	559,520	(32,000)		(591,520)	559,520	(32,000)	eli
Reductions Approved 10/11/23	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			7	(595,350)	179,726	(415,624)	7	(595,350)	179,726	(415,624)	Cu
Total Expenditures	12,924,003	11,467,928	24,391,931		12,885,835	10,023,605	23,089,166		12,414,783	10,460,421	22,875,204	
Deficit/Surplus	6,100,802	(4,102,777)	1,998,025		6,200,846	(6,139,267)	61,579		7,147,987	(6,523,590)	624,397	incı
Other Sources/(uses)	0	0	0		0	0	0		0	0	0	+h
Transfers in/(out)	(243,919)	0	(243,919)	5	(230,892)	0	(230,892)	5	(228,752)	0	(228,752)	th
Contributions to Restricted	(5,034,038)	5,034,038	0	6	(5,301,397)	5,301,397	0	6	(5,437,312)	5,437,312	0	a
Net increase (decrease) in Fund Balance	822,845	931,261	1,754,106		668,557	(837,870)	(169,313)		1,481,923	(1,086,278)	395,645	furt
Beginning Balance	4,472,391	5,327,349	9,799,740		5,295,236	6,258,610	11,553,846		5,963,793	5,420,740	11,384,533	du
Ending Balance	5,295,236	6,258,610	11,553,846		5,963,793	5,420,740	11,384,533		7,445,716	4,334,462	11,780,178	au
Revolving/Stores/Prepaids	10,000		10,000		10,000		10,000		10,000		10,000	
Reserve for Econ Uncertainty (3%)	731,755		731,755		692,672		692,672		686,253		686,253	
Board Committed Additional Reserves (4%)	975,677		975,677		923,567		923,567		915,008		915,008	
Reserve for Curriculum Adoption	250,000		250,000		250,000		250,000				0	
Reserve for Technology Replacement	136,000		136,000		136,000		136,000		136,000		136,000	
Restricted Programs		6,258,610	6,258,610		15/16/17/0	5,420,740	5,420,740			4,334,462	4,334,462	
Restricted Supplemental/Concentration											1,348,356	
Carryover or Additional Funding	912,031		912,031		994,055		994,055		1,348,356			
Other Assignments			0		· · · · · · · · · · · · · · · · · · ·		0				0	
Unappropriated Fund Balance	2,279,773	0	2,279,773	4-3	2,957,499	0	2,957,499	ļ	4,350,099	0	4,350,099	

With proposed reductions, structural deficit is anticipated to be eliminated and offers net increase in 24/25 that allows for avoidance of further measures during this fiscal year.

# Unduplicated Student Count Increases

With increased awareness of the importance of student data accuracy under the categories that qualify for "Unduplicated" status, the District has **increased its Unduplicated student count by 171 students as of Enrollment day of 10/5/2023**. This puts the single year percentage of 67.06%, and increasing our 3 year rolling average for funding from this fiscal year through 2025–26. In 25–26, our 3 year rolling funding average for Supplemental/Concentration with be at 67.05%. Any percentage over 55% gets the additional funding under "Concentration Grants" and this is where we see significant funding increases if our Unduplicated ratios stay close to this range.

Auburn Union Elementary (66787) - Enrollment Date Recalculation				10/6/2023		
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
SUMMARY OF FUNDING						
General Assumptions						
COLA & Augmentation	0.00%	5.07%	13.26%	8.22%	3.94%	3.29%
Base Grant Proration Factor	700	0.00%	0.00%	0.00%	0.00%	0.00%
Add-on, ERT & MSA Proration Factor	7.27	0.00%	0.00%	0.00%	0.00%	0.00%
CFF Entitlement						
Base Grant	\$12,896,113	\$13,579,465	\$14,757,074	\$14,802,553	\$14,343,815	\$14,338,887
Grade Span Adjustment	526,120	554,541	609,081	630,046	643,222	658,820
Supplemental Grant	1,555,636	1,604,775	1,732,073	1,816,726	1,896,460	2,011,192
Concentration Grant	197,978	162,611	135,837	387,204	805,629	1,174,695
Add-ons: Targeted Instructional Improvement Block Grant	24,239	24,239	24,239	24,239	24,239	24,239
Add-ons: Home-to-School Transportation	450,059	450,059	450,059	487,054	506,244	522,899
Add-ons: Small School District Bus Replacement Program	190	( <del>-</del> 0)	(1 <del>4</del> 6)	(1 <del>4</del> 0)	1.40	Die
Add-ons: Transitional Kindergarten		-	97,386	160,857	175,991	181,781
Total LCFF Entitlement Before Adjustments, ERT & Additional State Aid	\$15,650,145	\$16,375,690	\$17,805,749	\$18,308,679	\$18,395,600	\$18,912,513

# S/C Funding Changes Since Original Budget

		rigir			Revis	ed S	/C				
Total Revenue	19,024,805	7,365,151	26,389,956		19,086,681	3,884,338	22,971,019		19,562,770	3,936,831	23,499,601
Local Revenue	450,950	1,506,295	1,957,245		439,220	1,321,445	1,760,665		419,220	1,380,504	1,799,724
State Revenue	265,176	2,942,456	3,207,632	~	251,861	1,141,813	1,393,674		231,037	1,135,247	1,366,284
Federal Revenue	0	2,540,754	2,540,754	2	0	1,038,087	1,038,087	2	0	1,038,087	1,038,087
Revenue General Purpose	18,308,679	375,646	18,684,325	1	18,395,600	382,993	18,778,593	1	18,912,513	382,993	19,295,506
				-				-			

	Budget Supplemental /Concentratio n Revenue	Revised S/C Revenue after Enrollment Date Counts	Increase
2023-2024	\$1,637,078	\$2,203,930	\$566,852
2024-2025	\$1,708,034	\$2,702,089	\$994,055
2025-2026	\$1,837,531	\$3,185,887	\$1,348,356

# Reasons for Different Grant Funding from State (LCFF Funding)



Every student generates a base grant, which funds basic educational costs, such as teacher salaries, retirement costs, instructional materials, etc.



Every student who is low-income, learning English, or in foster care generates 20% more funding above the base grant.

These funds must be spent on increasing and improving services for these high-need student groups in order to improve their achievement.



In districts where at least 55% of students are high-need, those high-need students above the 55% enrollment threshold generate an extra 50% of the base grant.

These funds must also be spent to increase or improve services for high-need students in order to improve their achievement. General Fund Unrestricted

General Operations, Employee Salary/Benefits, Supplies, Books, Site Funds

One time funds

approved plans

expenses or tied to

Supplemental/ Concentration

Per LCAP Goals, tied to services for Unduplicated Students

Special Education/ IDEA Funding

Services specific to special education identified students

Title Funding

Federally restricted monies for specific title allowable expenses (ELL, Unhoused/Training, etc)

LRBG/Art Music Grant/ with restrictions to **EEBG** 

**ELOP** 

Providing extended school day and services related.

ESSER/ COVID Funding Restricted to COVID related expenses or ESSER III Plan, expires 2024

# Revisit Other Proposed Reductions to Unrestricted General Fund

Step/Column Freeze - All employees

\$84,198.00

Three (3) Furlough Day for all staff

\$159,861.00

Reduce Warehouse/Delivery Driver to 195 days

\$1,595.72

# Enrollment

## Current Enrollment

Year	TK - 5	6 - 8	Total	Percent Change
2011/12	1,366	734	2,100	1.8%
2012/13	1,323	715	2,038	-3.0%
2013/14	1,264	686	1,950	-4.3%
2014/15	1,257	679	1,936	-0.7%
2015/16	1,263	664	1,927	-0.5%
2016/17	1,210	687	1,897	-1.6%
2017/18	1,176	688	1,864	-1.7%
2018/19	1,040	693	1,733	-7.0%
2019/20	1,064	670	1,734	0.1%
2020/21	969	599	1,568	-9.6%
2021/22	949	569	1,518	-3.2%
2022/23	911	524	1,435	-5.5%
2023/24	974	474	1,448	0.9%
2024/25	952	454	1,406	-2.9%

Since 2018/19 EV Cain Middle has declined in enrollment steadily, although overall in the last 10 years, it has declined by 31%. The last years' decline was far above projected with typical trends. We can anticipate this further declining next year as well.

# Process of Attendance Boundary Adjustment









### **Determining Options**

Demography information is updated, and our Geographical Information System (GIS) Consultant will provide some options for attendance boundary changes.

### **Board Decision**

Options will be presented to the Board of Trustees, and an action item will be voted on.

# District Information Updates

Attendance boundary
maps will be
re-distributed via the
website and to school
offices and District
Office.

### **Family Notification**

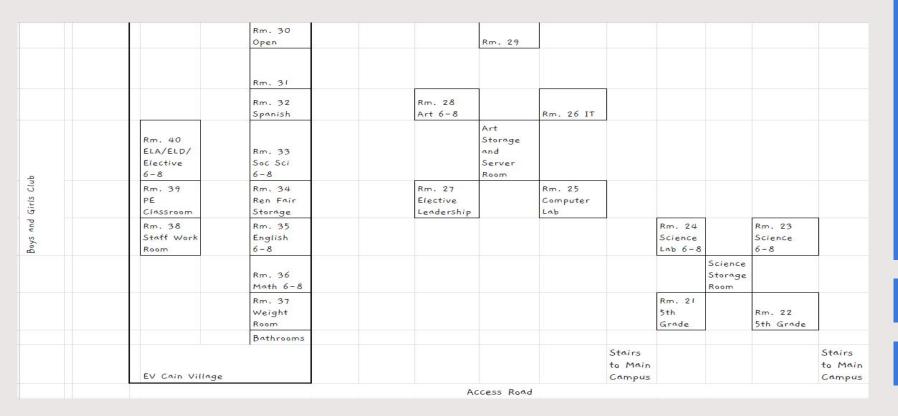
Once changes are approved, messaging to families can begin for school of attendance for the 2024–25 school year.

# Current vs Estimated Future Enrollment by Site

Projected District Enrollment 24-25	1,406	
<u>Site</u>	Current Enrollment 23-24	Enrollment with  Boundary Adjustment  for TK-8 all Sites 24-25 (Estimated)
Auburn Elementary	546	432
EV Cain	474	553
Skyridge	428	421



# Campus Maps

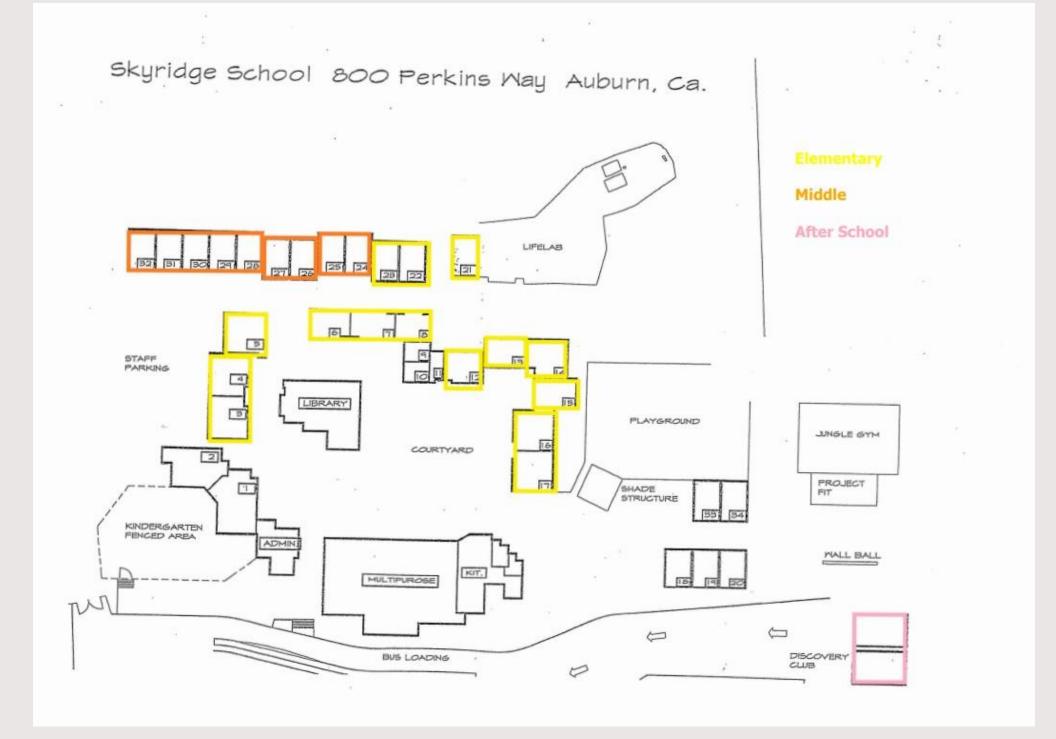


# EV Cain main campus

			Access	Road			
			Bathrooms			Bathrooms	
	Music Room	Rm. 20 4th/5th Grade Combo		Rm. 15 TK		Rm. 10 3rd Grade	Rm. 5 SDCILS
		Rm. 19 4th Grade	TK-K playground	Rm. 14 Ist Grade		Rm. 9 3rd Grade	Rm. 4 SDC
		Rm. 18 4th Grade	TK-K playground	Rm. 13 Ist Grade		Rm. 8 2nd/3rd Grade	Rm. 3 Meeting Room
Playground	PE Locker Rooms; Dragila Gym (Big Gym)	Rm. 17 Activity Center		Rm. 12 Kinder		Rm. 7 2nd Grade	Rm. 2 Counseling and Community Liaiso
Playground		Rm. 16 Library		Rm. II Kinder		Rm. 6 2nd Grade	Rm. I Wellness Center PCOE
	Cafeteria						
						Nurse	Main Office
							Administration
		Wildcat Gym (Small Gym)			Conference Room	Speech, Counselor, District Nurse, School Psychologist	SOA/SAA

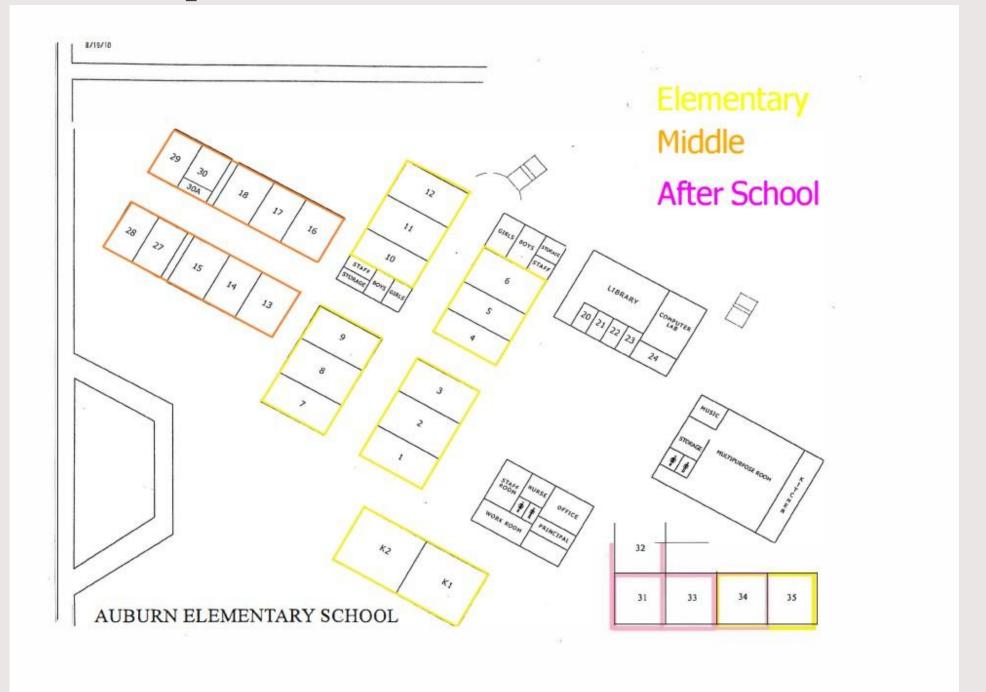
# EV Cain upper campus

# Campus Maps



Skyridge

# Campus Maps

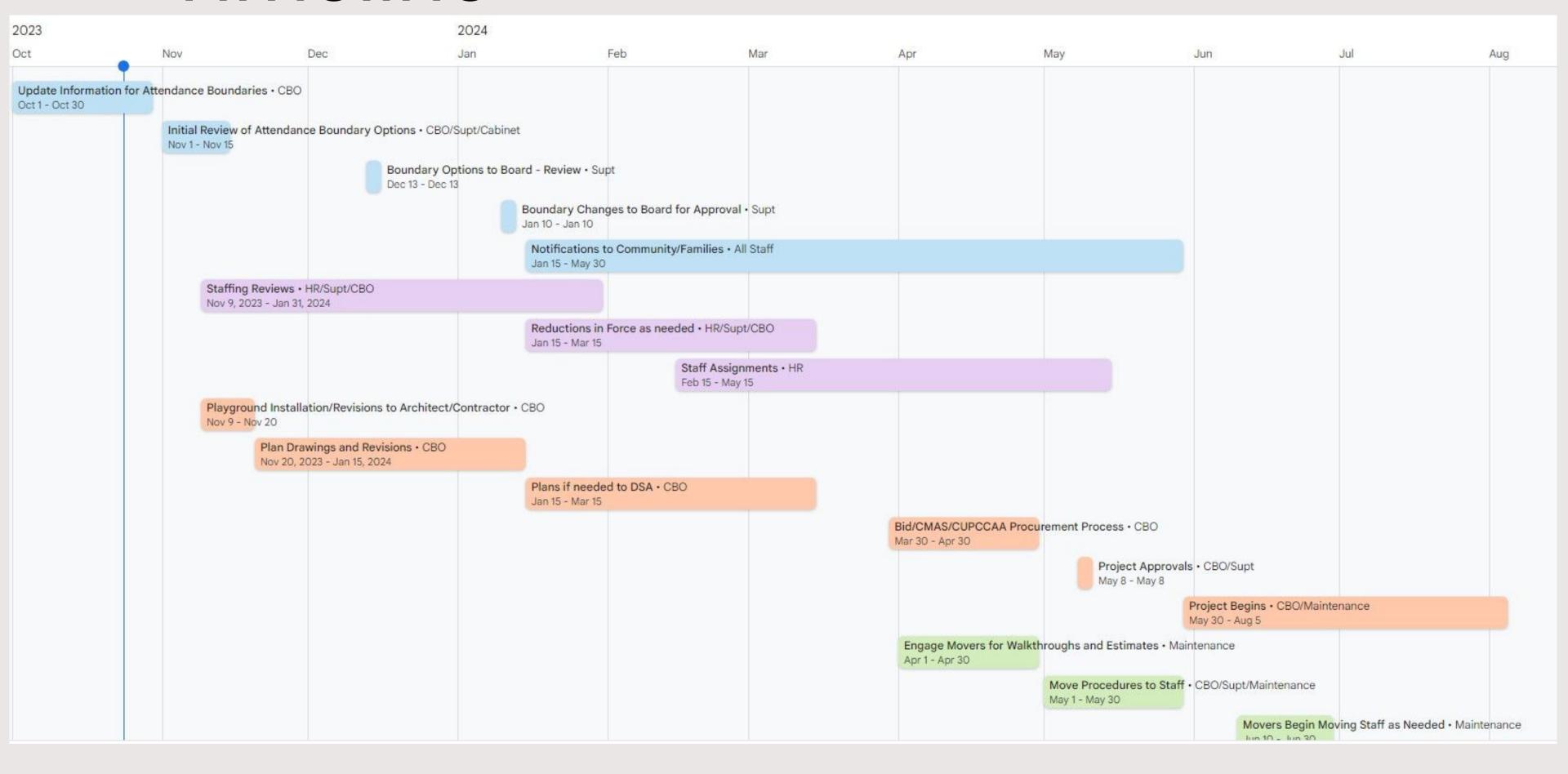


Auburn Elementary

# Departmental Considerations

- Maintenance and Operations-dumpsters, boxes, movers to be scheduled
- Child Nutrition-adjusting food service at EV Cain
- Educational Services supports teaching and learning consistent with Roadmap
- Student Services to support behavior, attendance, Positive Behavior Interventions and Supports, Individualized Educational Programs
- Information Technology Services supports 1:1 devices

# Timeline



# Survey Results

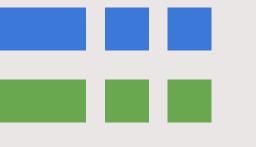
Transforming to a district-wide TK-8 model would reduce general fund spending by roughly \$400,000 per year. This proposal was suggested to the Board in 2022 by the Budget Committee. In early 2023 the Board rejected that proposal in favor of keeping a comprehensive middle school in the district for the 2023/2024 school year with the understanding that the Board may have to review that proposal again.



226 I want AUSD to expand to serve TK-8 at every school, including EV Cain.

312 I want AUSD to maintain its current structure (two elementary for TK-5 and one middle school for 6-8).

5 I want to consolidate all schools under one campus at EV Cain.



# Questions?